

**PTL GENERAL ASSEMBLY MEETING**  
**MAY 17, 2021**  
**AGENDA**

Opening Prayer- Mr. G

Principal's Report

Acceptance of minutes from 1/12/21

Acceptance of Treasurer's Report

Review of Profits/Expenses for 2020-2021—see attached

Accept budget for 2021-2022 school year. Changes:

- Right Now Media added as an obligation—\$500 per year
- Bus Fund changed to \$3,000 to account for extra cleaning/sanitation charges for buses

PTL Board makes a motion to approve a tent for the graduation reception in the amount of \$210

January 2022 Election:

- Vice President
- Secretary
- Seat #8
- Seat #9
- Candidate names must be submitted by December 31, 2021.
- More information will be found in DoveTales.

### **Review of Profit/Expenses for 2020-2021**

<u>Events</u>	<u>Actual</u>	<u>Budget</u>
Summer Picnic	0	350
Orientation	0	50
Kindergarten Kickoff	0	300
BooHoo Breakfast	75	25
Potluck Dinner	0	200
October Fun Event	0	200
Trick or Trunk	189	50
Nov. Movie Night	0	200
Christmas Luncheon	0	250
Jan. Movie Night	0	200
Family Dance	62	200 (switched to paint night)
Teacher Appreciation	500	400
Ice Cream Social	0	250
	826	2,675

### **Obligations**

Technology	0	4,000
Teacher Startup	1,200	1,200
Video License	0	200
Tithing	0	1,600
Pre-K Enrichment	0	400
Graduation	400	400
PTL T-Shirts	1,998	1,600
Bus Transportation	0	2,000
	3,598	11,400

**\*\*\*Fundraisers on next page\*\*\***

Fundraisers

Bake Sale	0	4,000
Christkindl	1,685	4,000 (switched to outdoor)
Murder Mystery	0	1,200
Fish Fry	0	2,000
Easter Chocolate	1,627	0 (Not in budget)
Cake Auction	2,373	2,000
Restaurant Night Out	585	1,000
Virtual Paint Night	\$1350	0 (Not in budget)
Spring Craft Bazaar	\$2,200	0 (Not in budget)
	\$9,820	\$14,200

Actual Fundraiser Profits:	\$9,820
Actual Event Costs:	\$826
Actual Obligation Costs:	\$3,598
Total Profit for Year:	\$5,396 (May change a bit before year end)

## **Proposed Budget for 2021-2022**

### **Events**

Summer Picnic	\$350
Orientation	\$50
Kindergarten Kickoff	\$300
BooHoo Breakfast	\$50
Potluck Dinner	\$200
October Fun Event	\$200
Trunk or Treat	\$50
November Movie Night	\$200
Christmas Luncheon	\$250
January Movie Night	\$200
Family Dance	\$200
Teacher Appreciation	\$400
<u>Ice Cream Social</u>	<u>\$250</u>
Total	\$2,700

### **Obligations**

Technology	\$4,000
Teacher Startup	\$1,200
Video License	\$200
Right Now Media	\$500
Tithing	\$1,100
Pre-K Enrichment	\$400
8 <sup>th</sup> Grade Graduation	\$400
<u>Bus Transportation Fund</u>	<u>\$3,000</u>
Total	\$10,800

**\*\*\*Fundraisers on next page\*\*\***

**Fundraisers**

Christkindl	\$4,000 (may do fall outdoor show instead)
Murder Mystery (Bus Fund)	\$2,000
Fish Fry	\$2,000
Easter Chocolate	\$2,000
Cake Auction	\$2,000
Spring Craft Show	\$2,000 (instead of Election Day bake sale)
<u>Restaurant Night Out</u>	<u>\$600</u>
Total	\$14,600

Total Cost	\$13,500
Total Fundraising	\$14,600
Difference	+\$1,100